

B/195/19.



Abstract

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Higher Education Department - Kerala State Science and Technology Museum, Thiruvananthapuram - Annual Plan schemes for 2019-20 - Administrative Sanction accorded - Orders issued.

HIGHER EDUCATION (K) DEPARTMENT

G.O.(Rt) No:1855/2019/H.Edn.

Dated, Thiruvananthapuram, 19/10/2019

- Read:
1. Letter No:A/C/52/19 dated 19-09-2019 from the Director, Kerala State Science and Technology Museum, Thiruvananthapuram.
 2. Minutes of the Working Group Meeting held on 28.05.2019

ORDER

The Director, Kerala State Science and Technology Museum, Thiruvananthapuram submitted 11 proposals, for the consideration of the Working Group, to the tune of Rs.1900/- lakhs (Rupees One Thousand Nine Hundred lakhs Only) for the various plan schemes to be implemented in the institution by using the funds earmarked in the current year's budget.

2. The working group meeting held on 28.05.2019 considered and approved the following 11 proposals.

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 25/10/19

Sl. No.	Name of Project Proposal	Estimate (Rs. in lakhs)
1	Science City at Kottayam- Infrastructure development works, land-scaping. Equipment and other completion work	Rs. 900 lakhs
2	Regional Science Centre, Chalakudy Galleries and visitor amenities and infrastructure works	Rs.175lakhs
3	Regional Science Centre, Parappanagadi construction of planetarium building and science centre	Rs.250 lakhs
4	Procurement of Planetarium shows-Pending payment to M/s Carl Zeiss for Modernisation of Planetarium purchase of Planetarium shows related to various astronomical events, shows on asteroid, comet etc	Rs.125 lakhs
5	Modernisation of library and procurement of library work	Rs.5 lakhs
6	Modernisation of galleries at KSSTM	Rs.50 lakhs
7	Demonstration activities	Rs.25 lakhs
8	Outreach activities-Solar eclipse 2019	Rs.50 lakhs
9	Modernisation of children's science park and play park	Rs. 25 lakhs
10	Visitor amenities at campus-renovation work of the basic facilities for visitors, drinking water facilities etc	Rs.20 lakhs
11	Modernisation of main building-additional facilities and development works. Installation of lift etc.	Rs. 275 lakhs
	Total	Rs.1900 lakhs

3. In the circumstances, Government are pleased to accord Administrative Sanction for an amount of Rs. 1900/- lakhs (Rupees One Thousand Nine Hundred lakhs Only) for the implementation of the aforesaid plan schemes in Kerala State Science and Technology Museum, Thiruvananthapuram.

4. The expenditure in this regard will be met from the head of account "2203-00-112-61 Grant in aid (plan) in the current year's budget, subject to the fulfilment of the following conditions.

1. The release of funds will be need based, when actual expenditure falls due.
2. Adhoc/Advance release of funds before expenditure becoming due will not be allowed under any circumstances. The Director shall be held responsible for such release, if any.
3. The total expenditure will be limited to the Current Year's Budget provision.
4. e-tender system should be followed in all the above works.
5. Store Purchase Rules should be strictly followed in all procurements.
6. The details of gallery renovation with time bound completion dates must be intimated to Government.
7. For construction work Time of completion should be specified and displayed in the work site and stage wise completion intimated to Government with explanation for delay, if any.
8. The technical committee for construction should verify and certify the progress of work comparing with extract measurements.
9. If accredited agency is executing the works, time of completion along with "penalty clause" should be included in Mou/Agreement. The Director shall be held responsible for non realisation of such penalties.
10. For estimates PRICE Software should be used.
11. Progress of Work in all the above projects with onsite pictures shall be updated in the website of KSSTM on monthly basis.

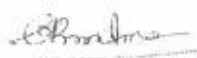
5. The Director KSSTM shall ensure that the projects as detailed above are completed following all the above conditions within the stipulated time strictly adhering with quality standards prescribed in the Detailed Project Report.

(By order of the Governor)
THARUN LALS
DEPUTY SECRETARY

To

The Director, Kerala State Science and Technology Museum, Thiruvananthapuram
The Principal Accountant General (Audit)/(A&E) Kerala, Thiruvananthapuram
Finance Department
The Nodal Officer, Website of Higher Education Department
Information and Public Relations Department (for uploading in Govt. website)
✓ Stock File

Forwarded/By Order


Section Officer